

Tim Sands

Acting President

November 15, 2012

Purdue University



PURDUE UNIVERSITY'S COMMITMENT

- **Driving economic growth in Indiana**
- **Providing a global gateway for Indiana**
- **Reaching Higher, Achieving More**



Nanshan America announcement, 2011



RECORD RETENTION & GRADUATION RATES

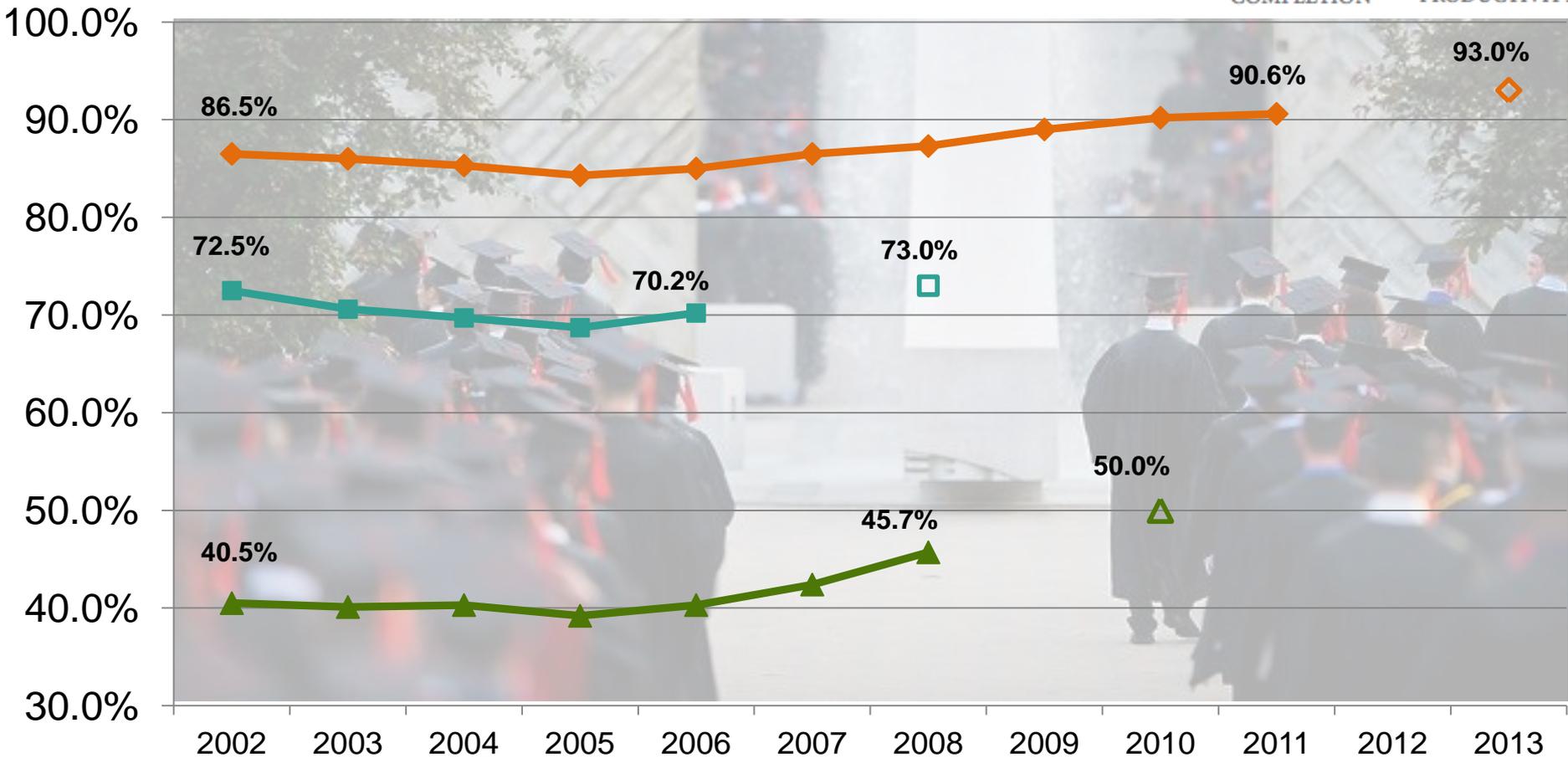
WEST LAFAYETTE



COMPLETION



PRODUCTIVITY



For entering cohort:

■ 6-Year Graduation Rate

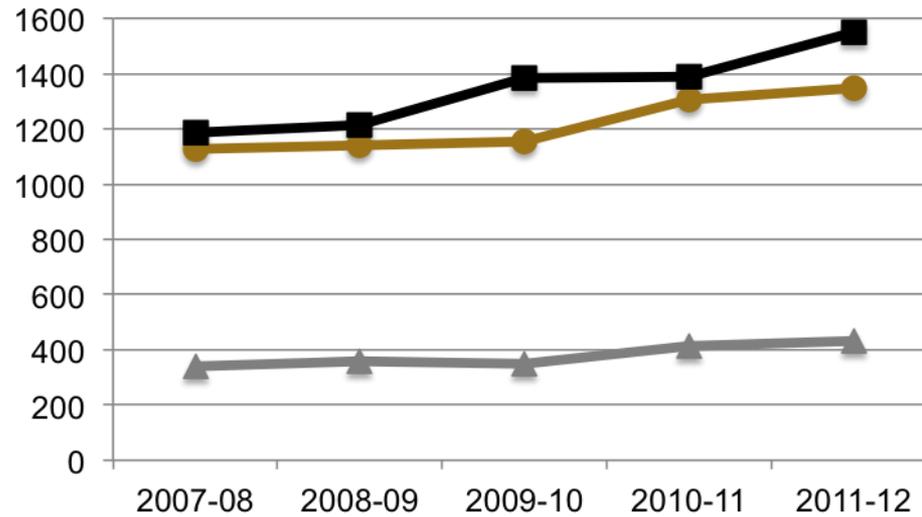
▲ 4-Year Graduation Rate

◆ 1st- to 2nd- Year Retention

□ ◇ △ Milestones to be reached in 2014

REGIONAL CAMPUS GAINS

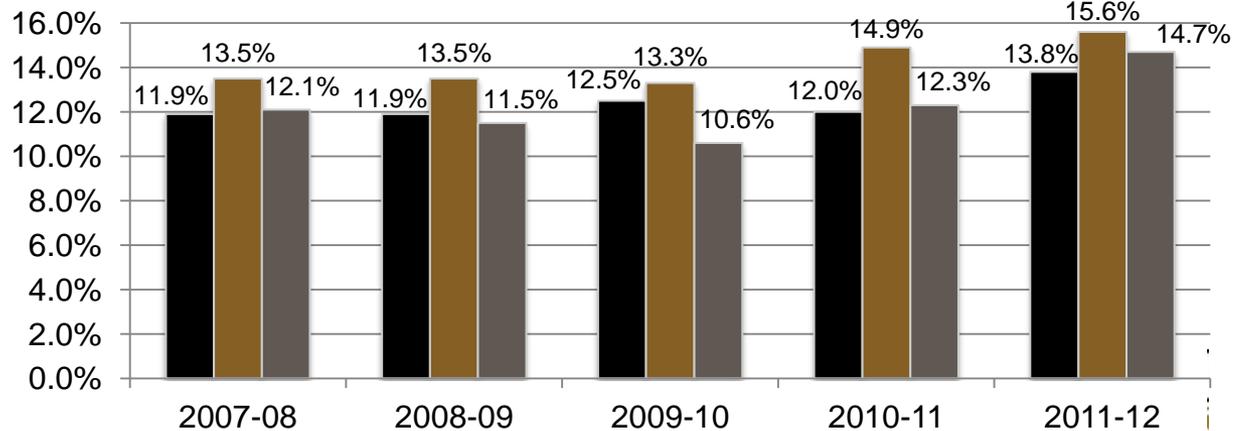
Total Bachelor's and Master's Degrees Awarded



- IPFW
- Calumet
- ▲ North Central

If all students graduated in 4 years, ratio would = 25%

Annual Bachelor's Degree Production as a Ratio of Undergraduate FTE



PRODUCTIVITY



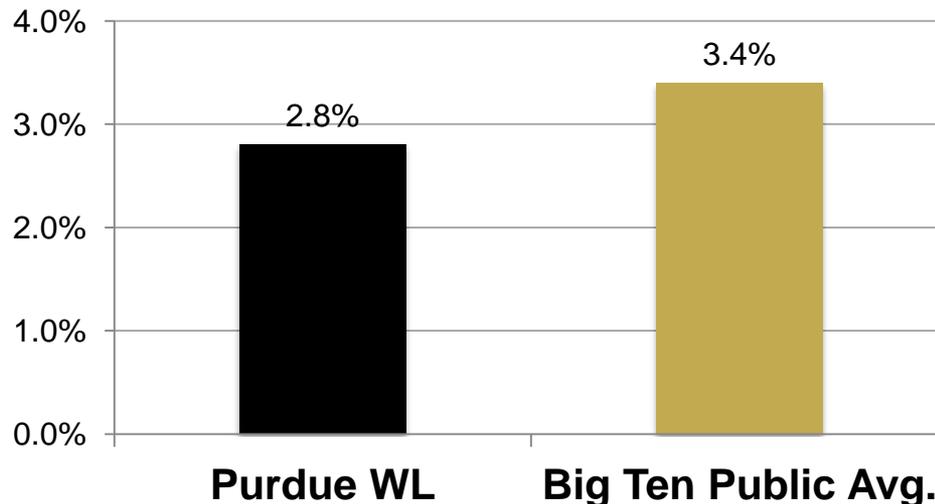
COMPLETION

VALUE OF A PURDUE DEGREE

OUR QUALITY IS AMONG THE BEST IN THE WORLD

- Ranked in top 100 on all three international rankings
- Ranked #8 for ROI by Wall Street Journal's SmartMoney
- Ranked #4 for quality of graduates by Wall Street Journal
- Lowest student loan default rates in state

3-Year Student Loan Default Rates



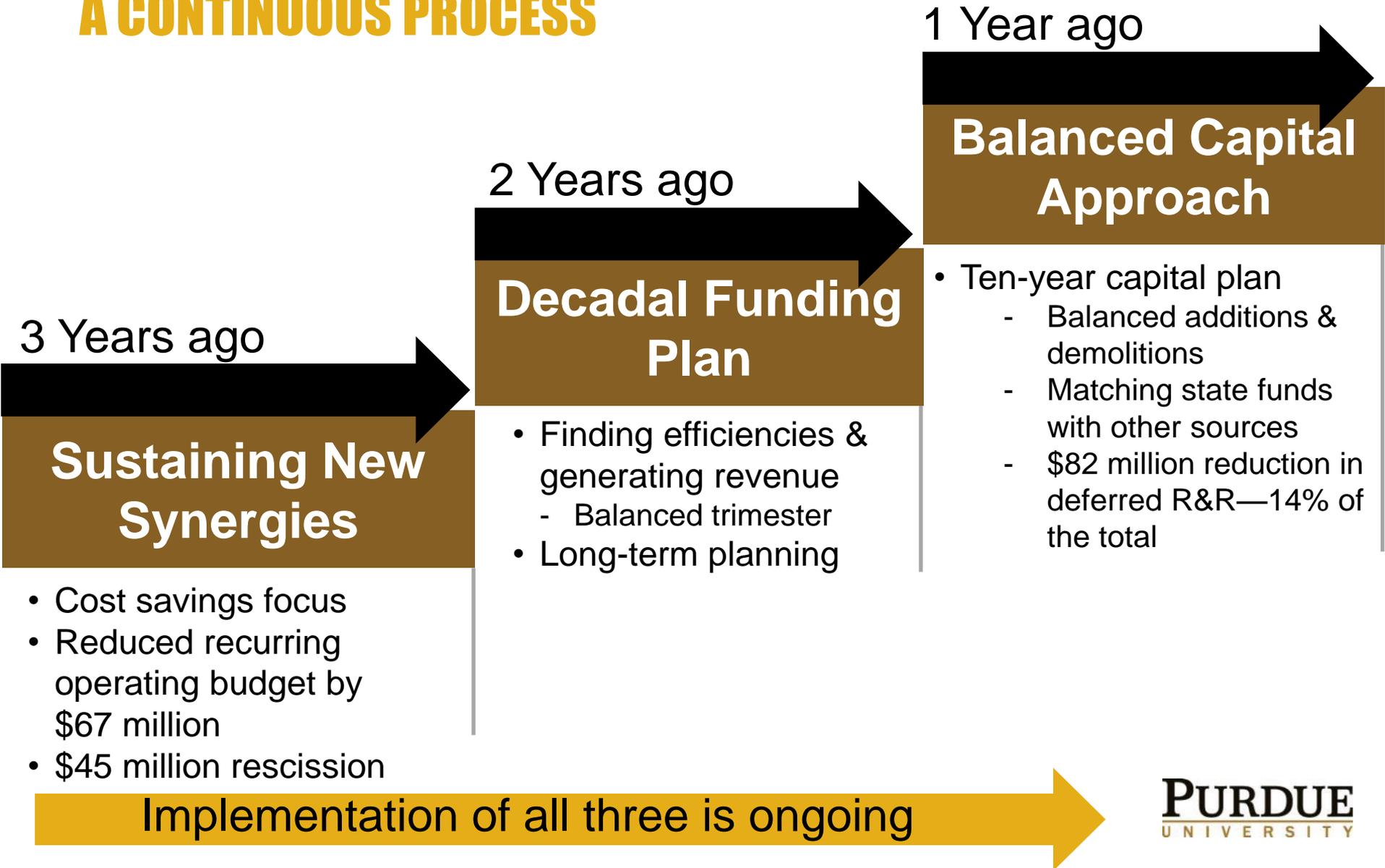
Source: NSLDS.ed.gov, FY2009



QUALITY

REDEFINING OUR FINANCIAL MODEL

A CONTINUOUS PROCESS



A NEW ENVIRONMENT GOING FORWARD

Drivers

1. Engineer/STEM Shortage
2. New Learning Technologies & Techniques
3. Return of Manufacturing
4. Changing R&D model
5. Shifting Funding Sources



Purdue's Proactive Response

- Engineering Strategic Growth
- IMPACT Program
- Research/Technology Parks
- Technical Assistance Program
- Decadal Funding Plan



Partnership

Areas for State Support

- Active Learning Center
- Investments in Research
- IN-MaC
- Line-item Support

2013 – 2015 OPERATING REQUEST

REQUEST

FY 2015 Performance Funding*

	West Lafayette	Regional Campuses	Total
TOTAL	2,406,652	-1,338,819	1,067,833
<i>Percent Change</i>	1.0%	-1.7%	0.3%

Total System Operating Request **SIMILAR TO 2005 LEVELS**

	2013-14	2014-15
General Operating	\$313,240,221	\$313,392,767

HISTORICAL



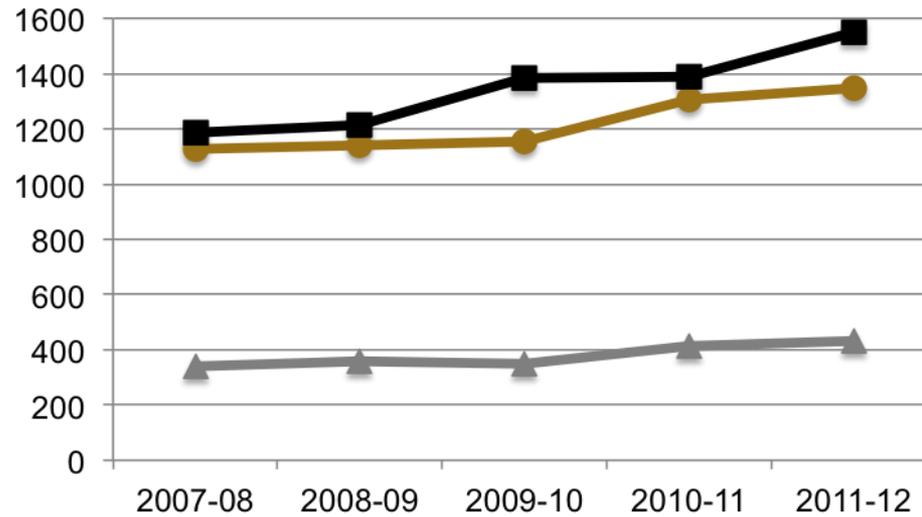
System-wide Historical Appropriations per Biennium

	2003-2005	2005-2007	2007-2009	2009-2011	2011-2013
Appropriated	\$301,791,565	\$314,468,268	\$340,665,970	\$317,985,979	\$312,324,934

*Request is submitted based on the assigned values of the performance measures and other instructions issued by CHE and the State Budget Agency.

REGIONAL CAMPUS GAINS

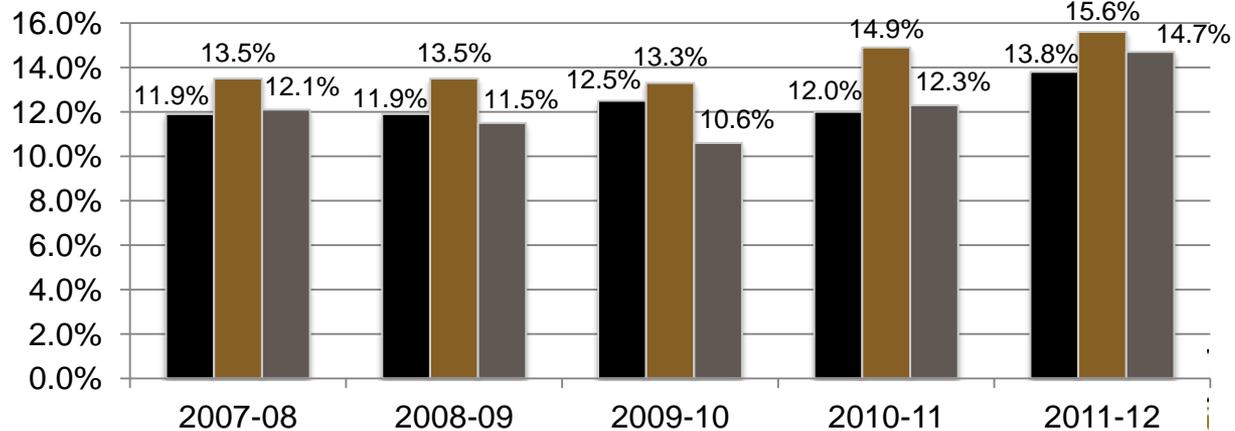
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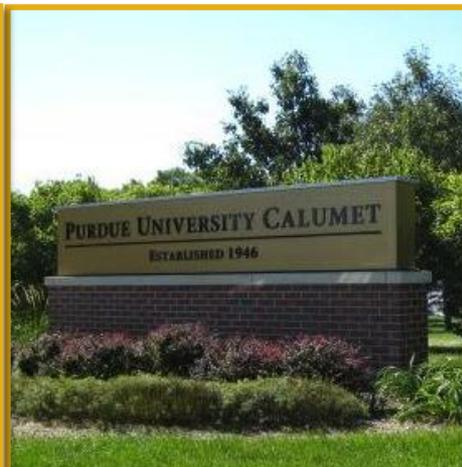
COMPLETION

CAPITAL REQUEST

2013-15 Legislative Request

Projects	Status	Priority	Bonding Authority
WL - Active Learning Center	New	One	\$60,000,000
PNC - Student Services and Activity Complex	Previously Authorized	Two	\$24,700,000
PUC - Emerging Technologies Building	New	Three	\$37,400,000
IPFW - South Campus Renovations	New	Four	\$42,700,000

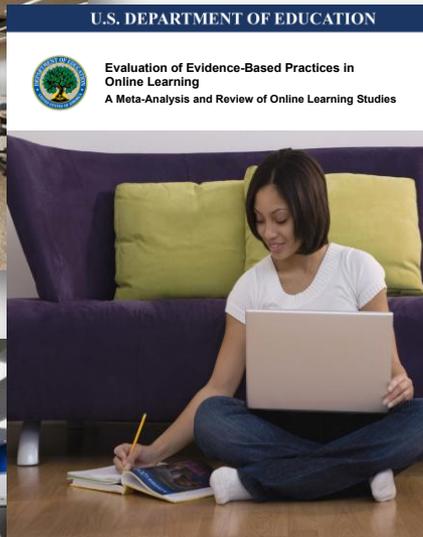
Benefits of the request extend to all Purdue campuses



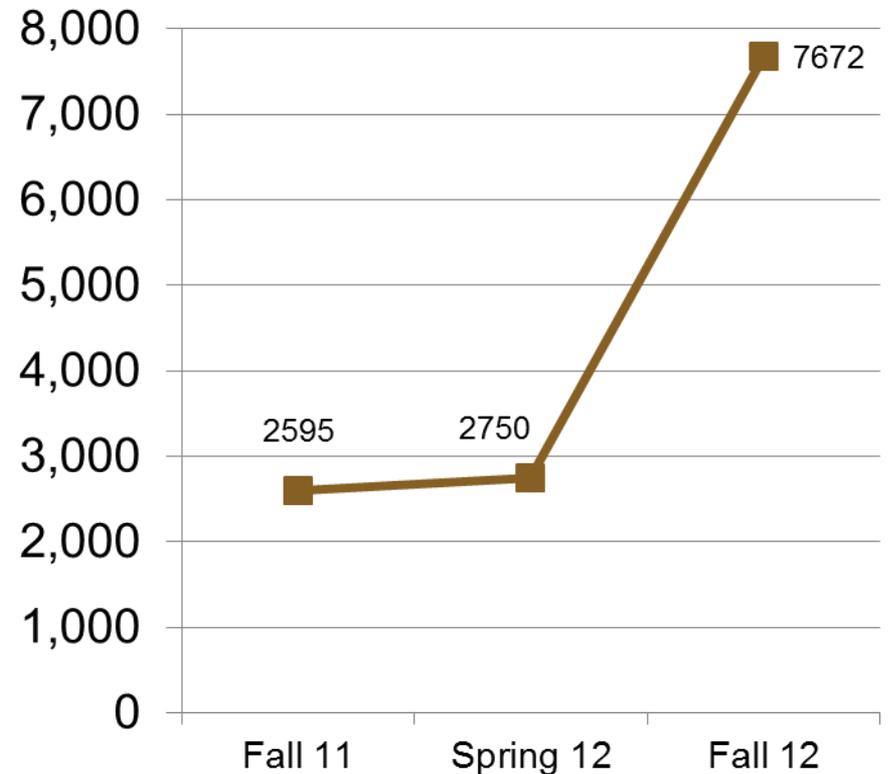
ACTIVE LEARNING CENTER

Capital Request

Project	Status	Priority	Bonding Authority
WL - Active Learning Center	New	One	\$60,000,000



Enrollment in IMPACT Sections



INVESTMENTS IN RESEARCH

University's responsibility is to:

- Equip and ready laboratories to advance research
- Contribute to innovation and discoveries that grow the Indiana economy
- Enable our students to participate in meaningful research

Since 2003, performance formulas have included research funding to meet these obligations

Research Incentive Incremental Amounts Requested and Funded per Biennium

	2003-2005	2005-2007	2007-2009	2009-2011	2011-2013
Requested	\$0	\$12,418,282	\$10,490,324	\$10,147,211	\$10,085,250
Appropriated	\$5,215,016	\$10,787,744	\$10,490,324	\$0	\$6,101,576

We are concerned with how research is funded going forward without the performance formula funding

IN-MaC

ONCE-IN-A-GENERATIONAL OPPORTUNITY

- New generation of manufacturing returning to the country
- VA, MI and OH developing similar centers
 - Already competing for federal funding and new investments
- Institution strengths in manufacturing and workforce development will make IN-MaC stand out



2013 – 2015 LINE ITEM BUDGET SUPPORT

SUPPORTING OUR LAND GRANT MISSION

LINE ITEM BUDGET REQUESTS

	FY 2014	FY 2015
Statewide Technology	\$7,392,741	\$7,141,747
Agriculture Research & Extension	\$10,238,961	\$10,238,961
County Agricultural Extension Educators	\$7,415,470	\$7,600,857
Technical Assistance Program (TAP)	\$4,430,212	\$4,472,414
Center for Paralysis Research	\$533,254	\$544,217
TOTAL LINE ITEM BUDGET REQUESTS	\$30,010,638	\$29,998,196



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QUESTIONS...



RESIDENT & NON-RESIDENT STUDENTS

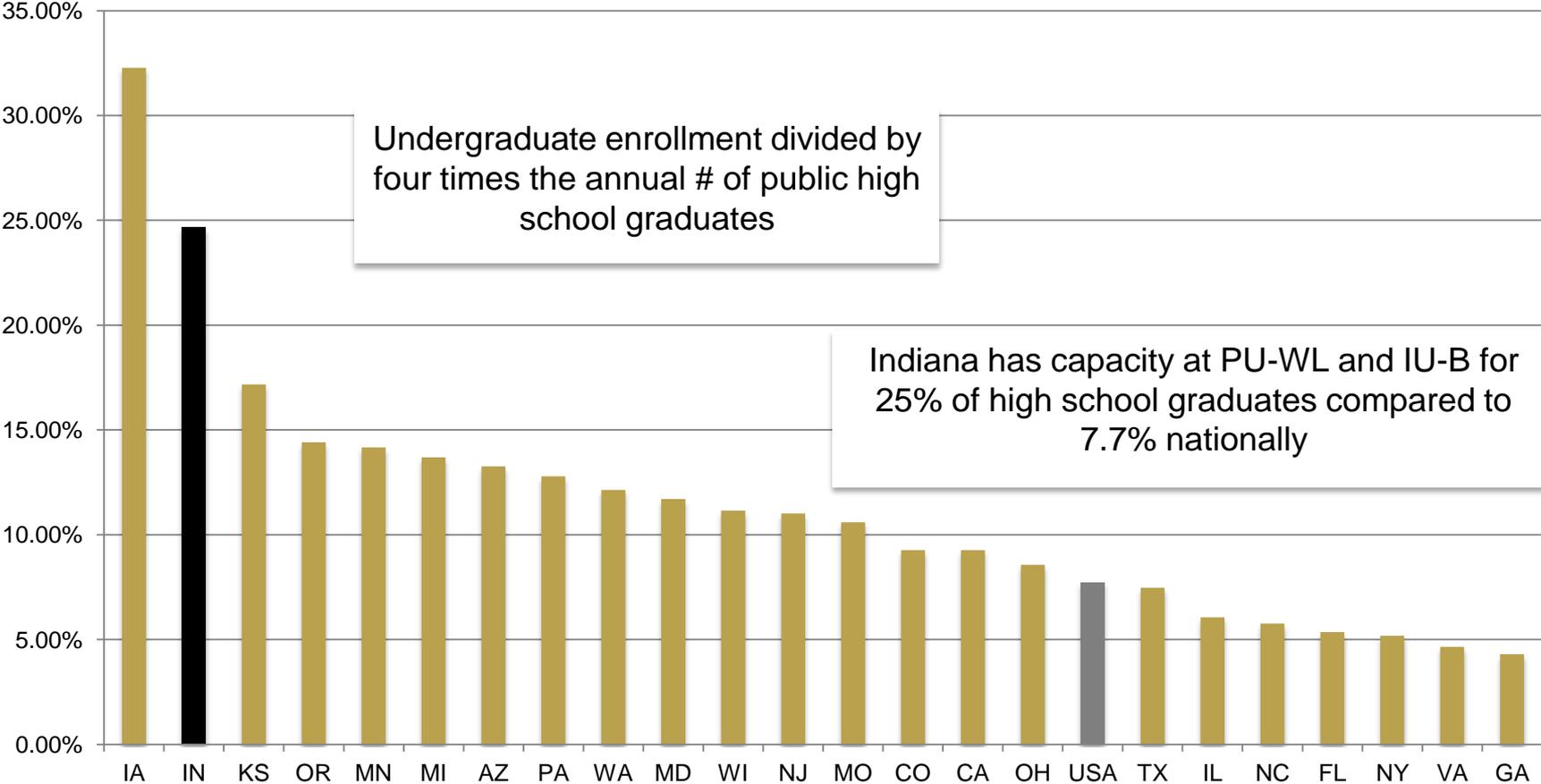
WEST LAFAYETTE STUDENT PROFILE

	% of Enrollment	2012 SAT	High School GPA	Selectivity: Admissions/Applications
Residents	54.6%	1162	3.65	64.8%
Non-Residents	45.4%	1245	3.68	59.9%

- 68.8 percent of students in the Purdue system are residents
- All but 502 Indiana students who applied were offered admission to the system

CAPACITY AT INDIANA UNIVERSITIES

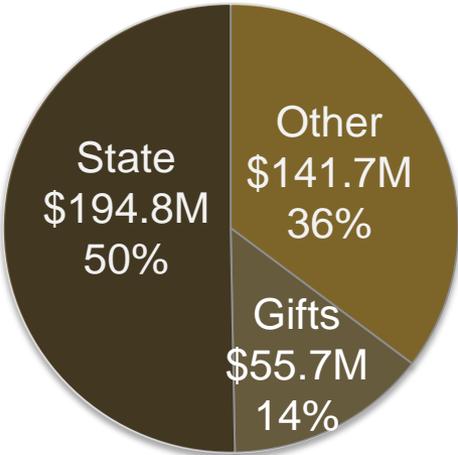
Access to Public AAU Campuses



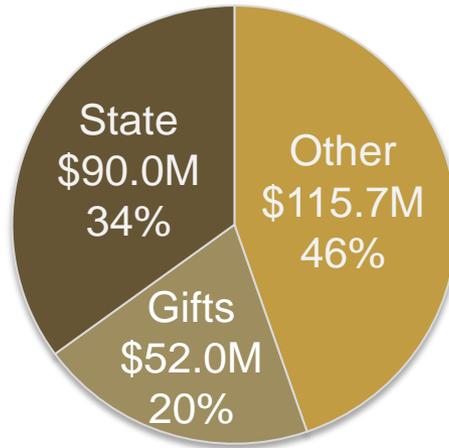
10-YEAR CAPITAL PLAN IMPACT (Near-term)

FUNDING

System



WL

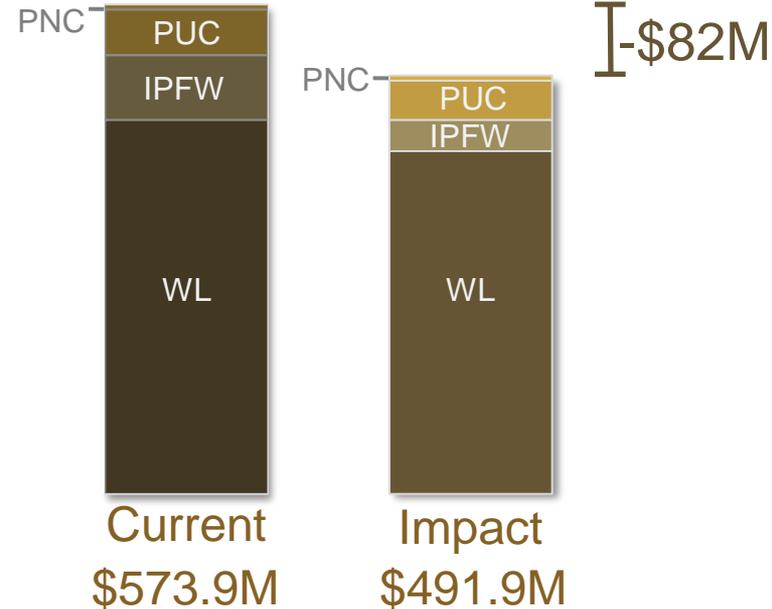


FACILITIES

+7
ADDED

-7
ELIMINATED

DEFERRED R&R

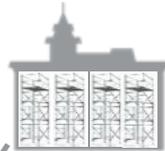


SPACE



BALANCED CAPITAL APPROACH

RENOVATE



Renewal through renovation and replacement

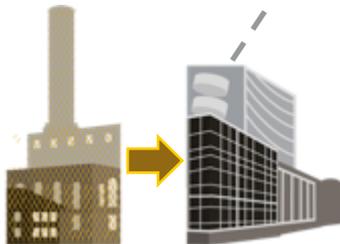


Development through private, public, and institutional partnerships



IMPACT

through investment, reinvestment, and sustainability



REPLACE

BUILD NEW